

Traded Services to Schools & Academies – Year on year Change to Charges

Service Area	Description of Charge			Payments Made by Direct Debit		Amount Difference 2015/16 V 2016/17	% Increase		All Other Payment Methods		Amount Difference 2015/16 V 2016/17	% Increase
				2015/16	2016/17				2015/16	2016/17		
				£	£	£			£	£	£	
LTA/Maternity Pool	LTA/Maternity Pool								26.00	28.00	2.00	7.7%
Inspiring Music	Lower/Primary, Middle & Upper / Secondary schools and community lessons, (including Academy Schools). Non Local Authority Schools Music Centres South Beds Sinfonia South Beds Youth Voices	Group Individual 20 minute Individual 30 minute Individual 40 minute Group Individual 20 minute Individual 30 minute Full membership Part membership Membership Membership		90.40 135.80 203.50 271.30 96.20 149.90 225.00 79.60 53.00 35.60 53.00	92.00 138.00 206.00 274.00 98.00 152.00 228.00 81.00 54.00 36.00 54.00	1.60 2.20 2.50 2.70 1.80 2.10 3.00 1.40 1.00 0.40 1.00	1.7% 1.6% 1.2% 1.0% 1.8% 1.4% 1.3% 1.7% 1.9% 1.1% 1.9%		94.10 141.20 211.60 282.20 100.10 156.10 234.00 82.20 55.10 36.60 55.10	95.00 143.00 214.00 285.00 101.00 158.00 237.00 83.00 56.00 37.00 56.00	0.90 1.80 2.40 2.80 0.90 1.90 3.00 0.80 0.90 0.40 0.90	1.0% 1.3% 1.1% 1.0% 0.9% 1.2% 1.3% 1.0% 1.6% 1.1% 1.6%
Schools Secure Network	Lower/Primary, Nursery, & Special Schools up to 100 pupils < 10mb Lower/Primary, Nursery, & Special Schools up to 100 pupils 10mb Lower/Primary, & Special Schools 100-150 pupils < 10mb Lower/Primary, & Special Schools 100-150 pupils 10mb Lower/Primary, & Special Schools 150-249 pupils <10mb Lower/Primary, & Special Schools 150-249 pupils 10mb Lower/Primary Schools 250+ pupils <10mb Lower/Primary Schools 250+ pupils 10mb Middle Schools up to 500 pupils 20mb Middle Schools 500+ pupils 20mb Upper/Secondary Schools up to 1000 pupils 100mb Upper/Secondary Schools 1000+ pupils								2,800.00 3,100.00 3,100.00 3,100.00 3,600.00 3,300.00 3,900.00 3,500.00 4,200.00 7,500.00 7,700.00 10,900.00 11,900.00	2,800.00 3,100.00 3,100.00 3,600.00 3,300.00 3,900.00 3,500.00 4,200.00 7,500.00 7,700.00 10,900.00 11,900.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Educational Psychology, Special Educational Needs and Disability	Educational Psychologist daily rate - School Charge Hourly rate - School Charge Individual Pupil Assessment - School Charge Advisory Teacher daily training rate - School Charge Hourly training rate - School Charge Educational Psychologist daily rate - Academy Charge Hourly rate - Academy Charge Individual Pupil Assessment - Academy Charge Advisory Teacher daily training rate - Academy Charge Hourly training rate - Academy Charge								525.00 87.00 262.00 525.00 87.00 576.00 96.00 288.00 576.00 96.00	531.00 88.00 265.00 531.00 88.00 582.00 97.00 291.00 582.00 97.00	6.00 1.00 3.00 6.00 1.00 6.00 1.00 3.00 6.00 1.00	1.1% 1.1% 1.1% 1.1% 1.1% 1.0% 1.0% 1.0% 1.0% 1.0%

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				2015/16	2016/17				2015/16	2016/17		
				£	£	£			£	£	£	
Governor Services	Subscription A: Maintained Schools with up to 50 pupils								367.00	374.00	7.00	1.9%
	Maintained Schools with 51 to 200 pupils								474.00	483.00	9.00	1.9%
	Maintained Schools with 201 to 500 pupils								594.00	606.00	12.00	2.0%
	Maintained Schools with 501 to 1200 pupils								712.00	726.00	14.00	2.0%
	Maintained Schools with 1201+ pupils								832.00	849.00	17.00	2.0%
	Subscription B: Maintained Schools - Per governing body								76.50	78.00	1.50	2.0%
	Maintained Schools - Ad hoc face to face courses											
	Per 2 hour session								102.00	104.00	2.00	2.0%
	Per half day session								153.00	156.00	3.00	2.0%
	Per whole day course								306.00	312.00	6.00	2.0%
	Subscription A: Academies/ Free School - with up to 50 pupils								404.00	412.00	8.00	2.0%
	Academies/ Free School - with 51 to 200 pupils								522.00	532.00	10.00	1.9%
	Academies/ Free School - with 201 to 500 pupils								653.00	666.00	13.00	2.0%
	Academies/ Free School - with 501 to 1200 pupils								783.00	799.00	16.00	2.0%
	Academies/ Free School - with 1201+ pupils								916.00	934.00	18.00	2.0%
	Subscription B: Academies/ Free School - Per governing body								84.00	86.00	2.00	2.4%
	Academies/ Free School - Ad hoc face to face courses											
	Per 2 hour session								112.00	114.00	2.00	1.8%
	Per half day session								168.00	171.00	3.00	1.8%
	Per whole day course								336.00	342.00	6.00	1.8%
	Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).								1,183.00	1,207.00	24.00	2.0%
Children's Workforce Development	Advertising of Schools Vacancies											
	Schools in Central Bedfordshire - Per Advert								-	30.00	30.00	N/A
	Academies in Central Bedfordshire - Per Advert								-	40.00	40.00	N/A
	All Schools and Academies outside of Central Bedfordshire - Per Advert								-	60.00	60.00	N/A
Determining Free School Meals	Determining Free School Meals - Continuing Service								10.00	10.00	0.00	0.0%